### **CERTIFICATE**

2010/2011

To the Clerk of Clark, State of Kansas
We, the undersigned officers of
Minneloa Recreation Com

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2010/2011
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	72,860
TOTAL		72,860
Budget Summary	0	72,000
Budget Summary		Bunda Chwart
State Use Only		Com Shelse
Received		the Wilnet
Reviewed By	•	The Killian
Follow-up: Yes No		
		Commission Members
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with the City/USD Clerk and two copies with the City/USD Clerk and the City/USD	ith the C	s budget (including the publication) must be file County Clerk (K.S.A. 12-1927).
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with the City/USD Clerk and two copies with the City/USD Clerk and the City/U	ith the C	Sponsoring USD/City Address  USD 219  111 E. Locust  Minneola, Ks, 67865  Other County: 0

2010/2011

## **FUND PAGE**

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year	
General Fund	2008/2009	2009/2010	2010/2011	
Unencumbered Cash Balance	31,772	31,166	39,060	
Receipts:				
District Taxes	23,000	22,000	25,000	
Registration Fees	1,370	1,380	1,500	
Sponsorship Fees	150	0	7,000	
Miscellaneous				
Does misc. exceeds 10%	258	227	300	
Interest on Idle Funds Total Receipts	24,778	23,607	33,800	
Resources Available	56,550	54,773	72,860	
Expenditures:	30,330	34,773	72,000	
Ball Field Maint.	292	296	4,000	
Utilities Utilities	262	107	800	
Uniforms	1,994	3,248	4,000	
League Team Fees	315	347	500	
Maint and Equipment	10,226	90	14,000	
Officiating Fees	1,750	1,490	2,000	
Minneola City Library	1,000	1,000	1,000	
Admin Fees	6,250	7,000	20,000	
Miscellaneous	2,409	1,539	24,060	
Sponsorship Fees	250	0	0	
Postage	70	96	500	
Audit and Insurance	565	500	2,000	
	•			
		***************************************		
Miscellaneous				
Does misc. exceeds 10%				
Total Expenditures	25,384	15,713	72,860	
Unencumbered Cash Balance	31,166	39,060	0	

Dollar amount to be raised by 0 mill: \_\_\_\_\_\_

# The Governing Body of Minneloa Recreation Com

will meet on August 4, 2010 at 6:30 Pm at Minneola School Lunchroom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at School Lunchroom and will be available at this meeting.

### **BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget vear.

	Prior Year	Current Year	Proposed Budget Year
<b>T</b>	Actual	Estimated	
Fund	2008/2009	2009/2010	2010/2011
General	25,384	15,713	72,860
Totals	25,384	15,713	72,860
Lease Purchase:			
Principal Balance @ Beg of FY			

Recreation Commission Secretary

Page No.

#### Affidavit of Publication

State of Kansas, County of Clark, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of the Minneola Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Minneola Rec Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 21st of July, 2010, and the last publication being on the 21st day of July, 2010.

Subscribed and sworn to before me this day of 2010,

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 4/28/11

Publication Fee: 48.75

State of Kansas on Commission 11							
State of Kanass Recreation Commission 2010/2011	he purpose of	c at this meeting.	for the budget	Proposed Budget Year 2010/2011	72,860	72,860	
	ol Lunchroom for to the following of the proposed us	nd will be available	expenditure limits	Current Year Estimated 2009/2010	15,713	*15,713	
	The Governing Body of Minnelog Recreation Comwill meet on August 4, 2010 at 6,30 Pm at Minneola School Lunchroom for the purpose of hearing and hisyscring objections of taxpayers relating to the proposed use of funds.	Detail budget information as available at School Lunchroom and will be available at this meeting  BUDGET SUMMARY OF EXPENDITURES	The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget vear.	Prior Year Actual 2008/2009	25,384	25,384	
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	will meet on / hearing.am	Detail budget infi	The Proposed Bud		General	Totals	Principal Balance @ Beg of FY